

Draft

HCOA BUDGET FY 2020

INCOME:

Assessment Income (Dues)	10,700	
Interest Income	800	
Late Fees & Penalties	2,000	
		13,500

EXPENSE

Administrative Expenses (Bank Fees, Serv Charges, Paypal)	150	
Insurance Exp. (Liability & DO)	1,600	
Corp. License Renewal	15	
Website Maintenance/Design	450	
Office Expenses (Supplies, Postage, Printing)	400	
Accounting & Tax Prep for Fed & St.	3,000	
Legal Expenses	5,000	
Community CleanUp- Dumpsters	1,500	
Chipping Services-Donation PCFD	200	
Dog Waste Bags	200	
Community Event/Party	1,000	
		13,515